



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 25-06-2019 06:06:15

Selection Criteria :

Business Unit : PNG10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095683

|                      |                                |   |
|----------------------|--------------------------------|---|
| Project Id: 00089438 | Strengthen Disaster Risk Manag | Period: Jan-Dec (2018)                        |
| Output #: 00095683   | Strengthen Disaster Risk Manag | Impl. Partner: 02520 National Disaster Centre |
|                      |                                | Location: Papua New Guinea                    |
|                      | Govt Exp                       | UNDP Exp                                      |
|                      |                                | UN Agencies Exp                               |
|                      |                                | Total Exp                                     |

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

|  |      |        |      |        |
|--|------|--------|------|--------|
| 75105 - Facilities & Admin - Implement | 0.00 | 112.91 | 0.00 | 112.91 |
| 77630 - Dep Exp Owned - ITC            | 0.00 | 869.56 | 0.00 | 869.56 |
| 77660 - Dep Exp Owned -Vehicle         | 0.00 | 743.07 | 0.00 | 743.07 |

Total for Fund 30000 0.00 1,725.54 0.00 1,725.54

Total for Activity 0.00 1,725.54 0.00 1,725.54

Activity : ACTIVITY1 (DRMEWSPreparednessResponse)

Fund : 04120 (TRAC3 - Response)

|                        |      |          |      |          |
|------------------------|------|----------|------|----------|
| 71635 - Travel - Other | 0.00 | 1,018.87 | 0.00 | 1,018.87 |
|------------------------|------|----------|------|----------|

Total for Fund 04120 0.00 1,018.87 0.00 1,018.87

Fund : 30000 (PROGRAMME COST SHARING)

|  |      |            |      |            |
|--|------|------------|------|------------|
| 61305 - Salaries - IP Staff            | 0.00 | 6,720.42   | 0.00 | 6,720.42   |
| 61310 - Post Adjustment - IP Staff     | 0.00 | 5,927.41   | 0.00 | 5,927.41   |
| 62305 - Dependency Allowances-IP Staff | 0.00 | 1,247.04   | 0.00 | 1,247.04   |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 2,233.15   | 0.00 | 2,233.15   |
| 62315 - Contrib. to medical, social in | 0.00 | 508.50     | 0.00 | 508.50     |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 9,490.02   | 0.00 | 9,490.02   |
| 62330 - Rental Supplements - IP Staff  | 0.00 | 0.00       | 0.00 | 0.00       |
| 62340 - Annual Leave Expense - IP      | 0.00 | -10,267.00 | 0.00 | -10,267.00 |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf  | 0.00 | 5,844.00   | 0.00 | 5,844.00   |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | 1,849.98   | 0.00 | 1,849.98   |
| 63340 - Proc trips/Rest & Recup-IP Stf | 0.00 | 1,751.00   | 0.00 | 1,751.00   |
| 63350 - Reimb of Income Tax-IP Staff   | 0.00 | 3,802.78   | 0.00 | 3,802.78   |
| 63530 - Contribution to EOS Benefits   | 0.00 | 2,840.74   | 0.00 | 2,840.74   |
| 63535 - Contribution to Security       | 0.00 | 4,734.54   | 0.00 | 4,734.54   |
| 63540 - Contribution to Training       | 0.00 | 303.00     | 0.00 | 303.00     |
| 63545 - Contribution to ICT            | 0.00 | 1,136.29   | 0.00 | 1,136.29   |
| 63550 - Contributions to MAIP          | 0.00 | 75.76      | 0.00 | 75.76      |
| 63555 - Contribution to UN JFA         | 0.00 | 2,461.94   | 0.00 | 2,461.94   |
| 63560 - Contributions to Appendix D    | 0.00 | 189.39     | 0.00 | 189.39     |
| 64308 - Appointments-Lump Sum          | 0.00 | 0.00       | 0.00 | 0.00       |
| 64310 - Separations - IP Staff         | 0.00 | 1,060.54   | 0.00 | 1,060.54   |
| 64397 - Services to projects -CO staff | 0.00 | 23,705.97  | 0.00 | 23,705.97  |
| 65115 - Contributions to ASHI Reserve  | 0.00 | 7,347.98   | 0.00 | 7,347.98   |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 386.28     | 0.00 | 386.28     |



**Combined Delivery Report by Activity**

UNDP UN Development Programme  
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|   |   |
|---|---|
| <b>Project Id :</b> 00089438 Strengthen Disaster Risk Manag | <b>Period :</b> Jan-Dec (2018)                        |
| <b>Output # :</b> 00095683 Strengthen Disaster Risk Manag   | <b>Impl. Partner :</b> 02520 National Disaster Centre |
|   | <b>Location :</b> Papua New Guinea                    |

|  | Govt Exp    | UNDP Exp          | UN Agencies Exp | Total Exp         |
|--|-------------|-------------------|-----------------|-------------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00        | 9,600.00          | 0.00            | 9,600.00          |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00        | 13,116.70         | 0.00            | 13,116.70         |
| 71360 - Local Consult-Security         | 0.00        | 62.61             | 0.00            | 62.61             |
| 71405 - Service Contracts-Individuals  | 0.00        | 11,815.79         | 0.00            | 11,815.79         |
| 71410 - MAIP Premium SC                | 0.00        | 10.38             | 0.00            | 10.38             |
| 71415 - Contribution to Security SC    | 0.00        | 649.45            | 0.00            | 649.45            |
| 71605 - Travel Tickets-International   | 0.00        | 0.00              | 0.00            | 0.00              |
| 71610 - Travel Tickets-Local           | 0.00        | 36,580.95         | 0.00            | 36,580.95         |
| 71615 - Daily Subsistence Allow-Intl   | 0.00        | 572.33            | 0.00            | 572.33            |
| 71635 - Travel - Other                 | 0.00        | 218.69            | 0.00            | 218.69            |
| 72105 - Svc Co-Construction & Engineer | 0.00        | 53,491.60         | 0.00            | 53,491.60         |
| 72405 - Acquisition of Communic Equip  | 0.00        | 46,545.50         | 0.00            | 46,545.50         |
| 72410 - Acquisition of Audio Visual Eq | 0.00        | 5,600.00          | 0.00            | 5,600.00          |
| 72415 - Courier Charges                | 0.00        | 285.00            | 0.00            | 285.00            |
| 72505 - Stationery & other Office Supp | 0.00        | 11,348.00         | 0.00            | 11,348.00         |
| 72815 - Inform Technology Supplies     | 0.00        | 5,666.20          | 0.00            | 5,666.20          |
| 73115 - Moving Expenses                | 0.00        | 15,600.00         | 0.00            | 15,600.00         |
| 73410 - Maint, Oper of Transport Equip | 0.00        | 47.17             | 0.00            | 47.17             |
| 74210 - Printing and Publications      | 0.00        | 700.00            | 0.00            | 700.00            |
| 74520 - Storage                        | 0.00        | 335.01            | 0.00            | 335.01            |
| 74530 - Staff Welfare                  | 0.00        | 492.85            | 0.00            | 492.85            |
| 75105 - Facilities & Admin - Implement | 0.00        | 20,026.17         | 0.00            | 20,026.17         |
| 76125 - Realized Loss                  | 0.00        | 0.06              | 0.00            | 0.06              |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>306,114.19</b> | <b>0.00</b>     | <b>306,114.19</b> |
| <b>Total for Activity ACTIVITY1</b>    | <b>0.00</b> | <b>307,133.06</b> | <b>0.00</b>     | <b>307,133.06</b> |

Activity : ACTIVITY2 (IntegrateDRM in Devt Planning)

Fund : 30000 (PROGRAMME COST SHARING)

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 1,915.08  | 0.00 | 1,915.08  |
| 71360 - Local Consult-Security         | 0.00 | 29.92     | 0.00 | 29.92     |
| 71405 - Service Contracts-Individuals  | 0.00 | 9,051.51  | 0.00 | 9,051.51  |
| 71410 - MAIP Premium SC                | 0.00 | 10.38     | 0.00 | 10.38     |
| 71415 - Contribution to Security SC    | 0.00 | 494.75    | 0.00 | 494.75    |
| 71505 - UN Volunteers-Stipend & Allow  | 0.00 | 0.00      | 0.00 | 0.00      |
| 71605 - Travel Tickets-International   | 0.00 | 165.22    | 0.00 | 165.22    |
| 71610 - Travel Tickets-Local           | 0.00 | 12,548.60 | 0.00 | 12,548.60 |
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | -5,404.89 | 0.00 | -5,404.89 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 14,676.32 | 0.00 | 14,676.32 |
| 71635 - Travel - Other                 | 0.00 | 401.80    | 0.00 | 401.80    |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 0.00      | 0.00 | 0.00      |
| 72215 - Transporation Equipment        | 0.00 | 0.00      | 0.00 | 0.00      |
| 72425 - Mobile Telephone Charges       | 0.00 | 173.41    | 0.00 | 173.41    |
| 72505 - Stationery & other Office Supp | 0.00 | 0.00      | 0.00 | 0.00      |
| 74520 - Storage                        | 0.00 | 335.01    | 0.00 | 335.01    |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,985.65  | 0.00 | 2,985.65  |
| 75705 - Learning costs                 | 0.00 | 8,255.37  | 0.00 | 8,255.37  |
| 76125 - Realized Loss                  | 0.00 | 0.02      | 0.00 | 0.02      |

**Combined Delivery Report by Activity**



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|   |   |
|---|---|
| <b>Project Id :</b> 00089438 Strengthen Disaster Risk Manag | <b>Period :</b> Jan-Dec (2018)                        |
| <b>Output # :</b> 00095683 Strengthen Disaster Risk Manag   | <b>Impl. Partner :</b> 02520 National Disaster Centre |
|   | <b>Location :</b> Papua New Guinea                    |

|   | Govt Exp | UNDP Exp  | UN Agencies Exp | Total Exp |
|---|----------|-----------|-----------------|-----------|
| <b>Total for Fund 30000</b>                                 | 0.00     | 45,638.15 | 0.00            | 45,638.15 |
| <b>Total for Activity ACTIVITY2</b>                         | 0.00     | 45,638.15 | 0.00            | 45,638.15 |
| <b>Activity : ACTIVITY3 (Early Recovery)</b>                |          |           |                 |           |
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b>                |          |           |                 |           |
| 71205 - Intl Consultants-Sht Term-Tech                      | 0.00     | 40,600.00 | 0.00            | 40,600.00 |
| 71305 - Local Consult.-Sht Term-Tech                        | 0.00     | 4,377.36  | 0.00            | 4,377.36  |
| 71360 - Local Consult-Security                              | 0.00     | 68.40     | 0.00            | 68.40     |
| 71405 - Service Contracts-Individuals                       | 0.00     | 10,335.56 | 0.00            | 10,335.56 |
| 71410 - MAIP Premium SC                                     | 0.00     | 9.03      | 0.00            | 9.03      |
| 71415 - Contribution to Security SC                         | 0.00     | 565.66    | 0.00            | 565.66    |
| 71610 - Travel Tickets-Local                                | 0.00     | 2,158.71  | 0.00            | 2,158.71  |
| 71615 - Daily Subsistence Allow-Intl                        | 0.00     | 1,729.56  | 0.00            | 1,729.56  |
| 71620 - Daily Subsistence Allow-Local                       | 0.00     | 0.00      | 0.00            | 0.00      |
| 71625 - Daily Subsist Allow-Mtg Partic                      | 0.00     | 24.55     | 0.00            | 24.55     |
| 71635 - Travel - Other                                      | 0.00     | -2,624.36 | 0.00            | -2,624.36 |
| 72415 - Courier Charges                                     | 0.00     | 97.62     | 0.00            | 97.62     |
| 72420 - Land Telephone Charges                              | 0.00     | 132.22    | 0.00            | 132.22    |
| 74520 - Storage   | 0.00     | 335.01    | 0.00            | 335.01    |
| 75105 - Facilities & Admin - Implement                      | 0.00     | 4,128.39  | 0.00            | 4,128.39  |
| 75705 - Learning costs                                      | 0.00     | 0.00      | 0.00            | 0.00      |
| 75707 - Learning - subsistence allowan                      | 0.00     | 1,149.23  | 0.00            | 1,149.23  |
| 76135 - Realized Gain                                       | 0.00     | -0.02     | 0.00            | -0.02     |
| <b>Total for Fund 30000</b>                                 | 0.00     | 63,086.92 | 0.00            | 63,086.92 |
| <b>Total for Activity ACTIVITY3</b>                         | 0.00     | 63,086.92 | 0.00            | 63,086.92 |
| <b>Activity : ACTIVITY4 (PreparednessResponseReadiness)</b> |          |           |                 |           |
| <b>Fund : 04000 (Core Programme, UNU Centre)</b>            |          |           |                 |           |
| 72105 - Svc Co-Construction & Engineer                      | 0.00     | 34,274.44 | 0.00            | 34,274.44 |
| <b>Total for Fund 04000</b>                                 | 0.00     | 34,274.44 | 0.00            | 34,274.44 |
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b>                |          |           |                 |           |
| 61305 - Salaries - IP Staff                                 | 0.00     | 5,647.34  | 0.00            | 5,647.34  |
| 61310 - Post Adjustment - IP Staff                          | 0.00     | 4,980.95  | 0.00            | 4,980.95  |
| 62310 - Contrib to Jt Staff Pens Fd-IP                      | 0.00     | 1,843.06  | 0.00            | 1,843.06  |
| 62320 - Mobility, Hardship, Non-remova                      | 0.00     | 6,975.00  | 0.00            | 6,975.00  |
| 62340 - Annual Leave Expense - IP                           | 0.00     | 3,814.17  | 0.00            | 3,814.17  |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf                       | 0.00     | 5,844.00  | 0.00            | 5,844.00  |
| 63335 - Home Leave Trvl & Allow-IP Stf                      | 0.00     | 462.51    | 0.00            | 462.51    |
| 63340 - Proc trips/Rest & Recup-IP Stf                      | 0.00     | 1,751.00  | 0.00            | 1,751.00  |



Combined Delivery Report by Activity

|  |  |                        |                  |
|--|--|------------------------|------------------|
| <b>Project Id:</b> 00089438 Strengthen Disaster Risk Manag | <b>Period:</b> Jan-Dec (2018)                        |                        |                  |
| <b>Output #:</b> 00095683 Strengthen Disaster Risk Manag   | <b>Impl. Partner:</b> 02520 National Disaster Centre |                        |                  |
|  | <b>Location:</b> Papua New Guinea                    |                        |                  |
| <b>Govt Exp</b>  | <b>UNDP Exp</b>                                      | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|   |             |                   |             |                   |
|---|-------------|-------------------|-------------|-------------------|
| 63350 - Reimb of Income Tax-IP Staff              | 0.00        | 3,139.15          | 0.00        | 3,139.15          |
| 63530 - Contribution to EOS Benefits              | 0.00        | 2,345.02          | 0.00        | 2,345.02          |
| 63535 - Contribution to Security                  | 0.00        | 3,908.32          | 0.00        | 3,908.32          |
| 63540 - Contribution to Training                  | 0.00        | 250.12            | 0.00        | 250.12            |
| 63545 - Contribution to ICT                       | 0.00        | 938.00            | 0.00        | 938.00            |
| 63550 - Contributions to MAIP                     | 0.00        | 62.53             | 0.00        | 62.53             |
| 63555 - Contribution to UN JFA                    | 0.00        | 2,032.33          | 0.00        | 2,032.33          |
| 63560 - Contributions to Appendix D               | 0.00        | 156.33            | 0.00        | 156.33            |
| 64310 - Separations - IP Staff                    | 0.00        | 875.45            | 0.00        | 875.45            |
| 65115 - Contributions to ASHI Reserve             | 0.00        | 6,065.73          | 0.00        | 6,065.73          |
| 65135 - Payroll Mgt Cost Recovery ATLA            | 0.00        | 386.28            | 0.00        | 386.28            |
| 71205 - Intl Consultants-Sht Term-Tech            | 0.00        | 0.00              | 0.00        | 0.00              |
| 71305 - Local Consult.-Sht Term-Tech              | 0.00        | 0.00              | 0.00        | 0.00              |
| 71360 - Local Consult-Security                    | 0.00        | 84.52             | 0.00        | 84.52             |
| 71405 - Service Contracts-Individuals             | 0.00        | 1,454.07          | 0.00        | 1,454.07          |
| 71410 - MAIP Premium SC                           | 0.00        | 1.00              | 0.00        | 1.00              |
| 71415 - Contribution to Security SC               | 0.00        | 62.97             | 0.00        | 62.97             |
| 71610 - Travel Tickets-Local                      | 0.00        | 16,430.40         | 0.00        | 16,430.40         |
| 71615 - Daily Subsistence Allow-Intl              | 0.00        | 1,480.24          | 0.00        | 1,480.24          |
| 71620 - Daily Subsistence Allow-Local             | 0.00        | -9,916.22         | 0.00        | -9,916.22         |
| 71635 - Travel - Other                            | 0.00        | 6,408.10          | 0.00        | 6,408.10          |
| 72105 - Svc Co-Construction & Engineer            | 0.00        | -22,984.00        | 0.00        | -22,984.00        |
| 73115 - Moving Expenses                           | 0.00        | 7,050.00          | 0.00        | 7,050.00          |
| 74210 - Printing and Publications                 | 0.00        | 1,169.81          | 0.00        | 1,169.81          |
| 74215 - Promotional Materials and Dist            | 0.00        | 14,013.00         | 0.00        | 14,013.00         |
| 74510 - Bank Charges                              | 0.00        | 28.52             | 0.00        | 28.52             |
| 74515 - Claims and Adjustments                    | 0.00        | 62.89             | 0.00        | 62.89             |
| 74520 - Storage                                   | 0.00        | 335.01            | 0.00        | 335.01            |
| 75105 - Facilities & Admin - Implement            | 0.00        | 4,963.17          | 0.00        | 4,963.17          |
| 75705 - Learning costs                            | 0.00        | 4,009.44          | 0.00        | 4,009.44          |
| 75706 - Learning - ticket costs                   | 0.00        | -264.95           | 0.00        | -264.95           |
| 76135 - Realized Gain                             | 0.00        | -0.01             | 0.00        | -0.01             |
| <b>Total for Fund 30000</b>                       | <b>0.00</b> | <b>75,865.25</b>  | <b>0.00</b> | <b>75,865.25</b>  |
| <b>Total for Activity ACTIVITY4</b>               | <b>0.00</b> | <b>110,139.69</b> | <b>0.00</b> | <b>110,139.69</b> |
| <b>Activity : ACTIVITY5 (Water Replenishment)</b> |             |                   |             |                   |
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b>      |             |                   |             |                   |
| 64397 - Services to projects -CO staff            | 0.00        | -23,705.97        | 0.00        | -23,705.97        |
| 72105 - Svc Co-Construction & Engineer            | 0.00        | 49,870.03         | 0.00        | 49,870.03         |
| 75105 - Facilities & Admin - Implement            | 0.00        | 2,109.53          | 0.00        | 2,109.53          |
| 75705 - Learning costs                            | 0.00        | 205.17            | 0.00        | 205.17            |
| 76135 - Realized Gain                             | 0.00        | -0.02             | 0.00        | -0.02             |
| <b>Total for Fund 30000</b>                       | <b>0.00</b> | <b>28,478.74</b>  | <b>0.00</b> | <b>28,478.74</b>  |
| <b>Total for Activity ACTIVITY5</b>               | <b>0.00</b> | <b>28,478.74</b>  | <b>0.00</b> | <b>28,478.74</b>  |



Combined Delivery Report by Activity

|  |                 |                                |
|--|-----------------|--------------------------------|
| Project Id : 00089438 Strengthen Disaster Risk Manag | Period :        | Jan-Dec (2018)                 |
| Output # : 00095683 Strengthen Disaster Risk Manag   | Impl. Partner : | 02520 National Disaster Centre |
|  | Location :      | Papua New Guinea               |

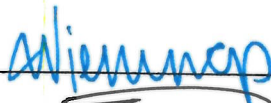
|  | Govt Exp    | UNDP Exp          | UN Agencies Exp | Total Exp         |
|--|-------------|-------------------|-----------------|-------------------|
| <b>Activity : ACTIVITY6 (Earthquake Emergency)</b> |             |                   |                 |                   |
| <b>Fund : 04120 (TRAC3 - Response)</b>             |             |                   |                 |                   |
| 71605 - Travel Tickets-International               | 0.00        | 1,576.85          | 0.00            | 1,576.85          |
| 71610 - Travel Tickets-Local                       | 0.00        | 3,306.74          | 0.00            | 3,306.74          |
| 71615 - Daily Subsistence Allow-Intl               | 0.00        | 1,737.67          | 0.00            | 1,737.67          |
| 71620 - Daily Subsistence Allow-Local              | 0.00        | 2,850.89          | 0.00            | 2,850.89          |
| 71625 - Daily Subsist Allow-Mtg Partic             | 0.00        | 1,934.00          | 0.00            | 1,934.00          |
| 71635 - Travel - Other                             | 0.00        | 27,758.44         | 0.00            | 27,758.44         |
| 72215 - Transporation Equipment                    | 0.00        | 0.00              | 0.00            | 0.00              |
| 72425 - Mobile Telephone Charges                   | 0.00        | 0.00              | 0.00            | 0.00              |
| 72440 - Connectivity Charges                       | 0.00        | 567.26            | 0.00            | 567.26            |
| 72505 - Stationery & other Office Supp             | 0.00        | 0.00              | 0.00            | 0.00              |
| 73125 - Common Services-Premises                   | 0.00        | 1,738.71          | 0.00            | 1,738.71          |
| 73410 - Maint, Oper of Transport Equip             | 0.00        | 0.00              | 0.00            | 0.00              |
| 75705 - Learning costs                             | 0.00        | 26,214.76         | 0.00            | 26,214.76         |
| 75712 - TrnWrkshp&Conf - Honorariums               | 0.00        | 1,247.00          | 0.00            | 1,247.00          |
| 76125 - Realized Loss                              | 0.00        | 0.03              | 0.00            | 0.03              |
| 76135 - Realized Gain                              | 0.00        | -41.11            | 0.00            | -41.11            |
| <b>Total for Fund 04120</b>                        | <b>0.00</b> | <b>68,891.24</b>  | <b>0.00</b>     | <b>68,891.24</b>  |
| <b>Total for Activity ACTIVITY6</b>                | <b>0.00</b> | <b>68,891.24</b>  | <b>0.00</b>     | <b>68,891.24</b>  |
| <b>Activity : ACTIVITY8 (Project Management)</b>   |             |                   |                 |                   |
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b>       |             |                   |                 |                   |
| 64397 - Services to projects -CO staff             | 0.00        | 47,411.94         | 0.00            | 47,411.94         |
| 71635 - Travel - Other                             | 0.00        | -124.69           | 0.00            | -124.69           |
| 72135 - Svc Co-Communications Service              | 0.00        | 45,000.00         | 0.00            | 45,000.00         |
| 73125 - Common Services-Premises                   | 0.00        | 90,978.00         | 0.00            | 90,978.00         |
| 74599 - UNDP cost recovery chrgs-Bills             | 0.00        | 11,829.04         | 0.00            | 11,829.04         |
| 75105 - Facilities & Admin - Implement             | 0.00        | 13,888.39         | 0.00            | 13,888.39         |
| 75705 - Learning costs                             | 0.00        | 0.00              | 0.00            | 0.00              |
| 76135 - Realized Gain                              | 0.00        | 0.00              | 0.00            | 0.00              |
| <b>Total for Fund 30000</b>                        | <b>0.00</b> | <b>208,982.68</b> | <b>0.00</b>     | <b>208,982.68</b> |
| <b>Total for Activity ACTIVITY8</b>                | <b>0.00</b> | <b>208,982.68</b> | <b>0.00</b>     | <b>208,982.68</b> |
| <b>Total for Output : 00095683</b>                 | <b>0.00</b> | <b>834,076.02</b> | <b>0.00</b>     | <b>834,076.02</b> |

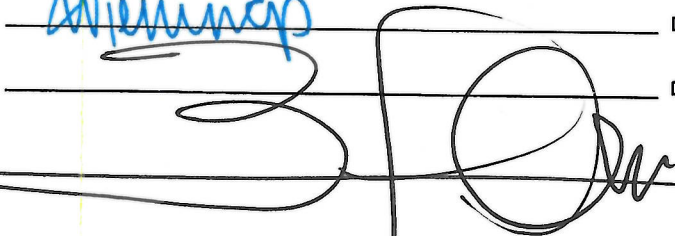


Combined Delivery Report by Activity

|  |                 |                                |                 |           |
|--|-----------------|--------------------------------|-----------------|-----------|
| Project Id : 00089438 Strengthen Disaster Risk Manag | Period :        | Jan-Dec (2018)                 |                 |           |
| Output # : 00095683 Strengthen Disaster Risk Manag   | Impl. Partner : | 02520 National Disaster Centre |                 |           |
|  | Location :      | Papua New Guinea               |                 |           |
|  | Govt Exp        | UNDP Exp                       | UN Agencies Exp | Total Exp |

|                 |      |            |      |            |
|-----------------|------|------------|------|------------|
| Project Total : | 0.00 | 834,076.02 | 0.00 | 834,076.02 |
|-----------------|------|------------|------|------------|

Signed By :  Date : 25/6/19

Signed By :  Date : 25/6/2019.

**Combined Delivery Report by Activity**



**UN Development Programme**  
 Report ID: unglcdrb

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 Run Time: 25-06-2019 06:06:16

**Selection Criteria :**

**Business Unit :** PNG10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00095683

|                         |   |
|-------------------------|---|
| <b>Project Id :</b> ALL | <b>Period :</b> Jan-Dec (2018)                                    |
| <b>Output # :</b> ALL   | <b>Impl. Partner :</b>  |
|                         | <b>Location :</b>   |
|                         | <b>Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp</b> |

|  |      |            |      |            |
|--|------|------------|------|------------|
| 42601 - Papua New Guinea - Central     | 0.00 | 62.26      | 0.00 | 62.26      |
| 42603 - Papua New - Crisis Prev &Rcvry | 0.00 | 23,255.50  | 0.00 | 23,255.50  |
| 42604 - Papua New Gu - Dem. Governance | 0.00 | 253,684.94 | 0.00 | 253,684.94 |
| 42605 - Papua New - Energy & Envirmnt  | 0.00 | 557,073.32 | 0.00 | 557,073.32 |



**Combined Delivery Report by Activity**

**UN**  
**DIP UN Development Programme**  
Report ID: unglcdrv

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Run Time: 25-06-2019 06:06:20

**Funds Utilization**

**Selection Criteria :**

Business Unit : PNG10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095683

Project/Award: 00089438 Strengthen Disaster Risk Manag

Period : As Of Dec31,2018

| Output #                      | Impl. Partner                  | UNDP AMOUNT |
|-------------------------------|--------------------------------|-------------|
| 00095683                      | 02520 National Disaster Centre |             |
| Outstanding NEX advances      |                                | 0.00        |
| Undepreciated Fixed Assets    |                                | 6,113.33    |
| Unamortized Intangible Assets |                                | 0.00        |
| Inventory                     |                                | 0.00        |
| Prepayments                   |                                | 0.00        |
| Commitments                   |                                | 99,983.84   |